Department of Public Works Overview Forest Hill Neighborhood Meeting NORTH CENTRAL 2nd Voter District

> GATEWAY 6th Voter District

WESTEND fat Voter District

SOUTH CENTRAL



RVA Stats, Public Information and Q&A

Geographical Size: City Population: Metropolitan Area Population: Lane Miles of Roads: Miles of Sidewalks: Miles of Alleys: Tree sites within Public ROW: **Bridges and Structures:** Streetlights: Signals & Flashers Bike Sharrows (two way) **Bike Lanes:**

85





Department of Public Works

Leadership Team, Mission, Vision, Overview











Right of Way Manager



Bridge Maintenance



CIP Engineering



Urban Forestry

Grounds Maintenance



To provide a clean, safe and healthy environment

VISION

To become the organizational leader in customer satisfaction by improving communication, assuring organizational alignment and affecting positive change while preserving our national accreditation

OPERATING DIVISIONS

Bridge Maintenance Capital Projects/Engineering Office of Equitable Transit & Mobility Facilities Management Grounds Maintenance Paving Infrastructure **Right of Way Management** Roadway Maintenance

Solid Waste Management Street Cleaning Street Lighting Traffic Engineering Urban Forestry



Paving Infrastructure





Facilities Management Traffic Engineering





Street Lights



Solid Waste

Street Cleaning













FY 2025 - 2029 Adopted Capital Improvement Plan: Funding by Category



Department of Public Works Budget and Fiscal Overview



Budget Summary	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Adopted
Personnel Services	\$12,898,675	\$12,997,891	\$15,385,873	\$15,272,113
Operating	33,708,209	36,240,454	33,538,531	35,879,661
Total General Fund	\$46,606,884	\$49,238,345	\$48,924,404	\$51,151,774
Special Fund	55,280,467	54,717,378	56,097,568	61,079,031
Internal Service Fund	16,461,217	17,929,402	19,954,575	-
Parking Enterprise Fund	10,517,292	14,256,960	17,000,000	-
Capital Improvement Plan	49,049,485	84,752,293	101,806,909	118,133,593
Total Summary	\$177,915,345	\$220,894,378	\$243,783,456	\$230,364,398
Per Capita	\$776.67	\$974.72	\$1,074.09	\$1,005.80
General Fund Staffing	238.60	151.33	190.43	181.93
Other Funds Staffing	314.60	231.82	271.57	235.07
*Total Staffing	553.20	383.15	462.00	417.00

City of Richmond's Public Right of Way

Typical Street Layout w/in an Urban Area



When paving occurs, milling & overlay projects average 2" in depth. In the City of Richmond streets, even on local streets, there are several utilities that run underground within the public right of way. The main line pipes and conduits run at depths from 4' (48") to 20'+ (240"). Each main line has laterals at various depths to each property. Due to excavations, cavitations and upgrades, the earth around each of these can become compromised at any given time.







Pavement Condition Rating (PCI) 4th District - City of Richmond





Total Lane Miles	
335	
Good/Satisfactory (LM)	
261.7	
78%	
Fair (LM)	
25.6	
8%	
Poor (LM)	
47.8	
14%	



	FY2024 Paving Program					
CD	SY	LM	Cost	% LM		
1	227,836.0	35.3	2,692,713.7	19.7%		
2	87,363.0	13.5	1,266,868.1	7.6%		
3	76,637.0	11.9	1,166,717.6	6.6%		
4	376,096.0	58.3	3,949,804.6	32.5%		
5	76,059.5	11.8	914,235.2	6.6%		
6	36,633.0	5.7	457,660.4	3.2%		
7	86,783.0	13.4	1,165,405.2	7.5%		
8	91,555.5	14.2	1,451,513.9	7.9%		
9	97,215.0	15.1	1,168,139.8	8.4%		
Total	1,156,178.0	179.2	\$ 14,233,058.44	100.0%		

FY2023 Paving Program					
CD	SY	LM		Cost	%
1	144,943.3	22.5	\$	1,436,367.00	10.3%
2	206,506.6	32.0	\$	2,187,264.00	14.6%
3	249,691.0	38.7	\$	3,102,987.00	17.7%
4	125,240.9	19.4	\$	1,531,100.00	8.9%
5	72,325.7	11.2	\$	672,628.00	5.1%
6	81,276.6	12.6	\$	755,872.00	5.8%
7	254,854.3	39.5	\$	2,591,525.00	18.1%
8	111,406.0	17.3	\$	1,276,536.00	7.9%
9	163,894.0	25.4	\$	1,976,919.00	11.6%
Total	1,410,138.4	218.5	\$	15,531,198.00	100.0%

FY2022 Paving Program						
CD	SY	LM	Cost		%	
1	149,442.5	23.2	\$	2,172,637.50	11.8%	
2	88,942.5	13.8	\$	1,310,512.50	7.0%	
3	133,000.0	20.6	\$	2,030,740.00	10.5%	
4	183,420.0	28.4	\$	1,547,703.60	14.5%	
5	29,502.0	4.6	\$	339,273.00	2.3%	
6	233,600.5	36.2	\$	2,427,973.74	18.5%	
7	179,282.0	27.8	\$	2,653,583.42	14.2%	
8	110,608.0	17.1	\$	1,423,164.00	8.8%	
9	156,100.0	24.2	\$	1,689,825.00	12.4%	
Total	1,263,897.5	195.9	\$	15,595,412.76	100.0%	



1742

Richmond is incorporated as a city

0.23 SQUARE MILES



1942

Richmond annexed Westover Hills, Windsor Farms, Bryan Park, Edgewood, Mechanicsville Tpke, Port of

Richmond

17 SQUARE MILES ADDED



In 1970, Richmond Annexed the following:



NO SIDEWALKS

1970

Richmond annexed Chesterfield - Cherokee Road, Midlothian Turnpike, Broad Rock, Wamsley

23 SQUARE MILES ADDED









Cost from RED to BLUE

- \$50,000 w/o Storm
- \$100,000 per block
- Stormwater 300 LF
- Drop Inlets
- Gutter Pan
- Manholes
- Laterals

Estimated Example:

- 100 miles of new sidewalks
- Equates to 1,760 blocks
- Est. \$200M+

Sidewalk Maintenance

Sidewalk Maintenance Request and Completions 2017-2024









Total Completed – 5,625





VDOT High Injury Network KA Crash Data – Richmond 2015 - 2023





City/VDOT Accident Data

- 39,331 Accidents
- 1,564 Severe Injuries
- 146 Fatalities



Factors in Prioritizing Calming Projects:

- » Crash history;
- » Traffic volumes;
- » Road speed profile
- » Length of road segment
- » Distance to the nearest

traffic control device

VDOT 4th District Area Crash Data SnapShot 2015 - 2023





Neighborhoods

- Forest Hill
- Westover Hills
- Forest View
- Forest Hill Terrace



561 Total Area Accidents

- 384 Property Damage Only
- 23 Nonvisible Injury
- 144 Visible Injury
- 9 Severe Injury
- 1 Fatal Injury



Vision Zero and Traffic Calming Safe and Healthy Streets Challenge



- Wear our seat belts
- Avoid distractions such as talking/texting on a cell phone, eating and reading while driving
- Share the road with cyclists, motorcyclists, pedestrians and large trucks
- Never drink and drive

Pa

Obey posted speed limits

Speed Tables Citywide			
CD	Total		
1	41		
2	20		
3	63		
4	41		
5	54		
6	41		
7	43		
8	40		
9	43		
Total	386		



** MUTCD - Manual on Uniform Traffic Control Devises

Major Adjacent Upcoming Projects



Forest Hill Traffic Paving Improvements

Paving of Forest Hill Avenue between Westover Hills Blvd to Roanoke Street. Inclusive of narrowing the existing travel lanes and installing buffered bike lanes and improved crosswalks. \$500k estimated timeframe Fall 2025.

Forest Hill Traffic Pedestrian Safety Improvements

An unfunded \$1.6M project reduces crossing distances along this urban arterial for people that walk and role utilizing traffic calming measures on **Forest Hill Avenue at Taylor Avenue, 48th Street, and Westover Hills Boulevard**. The intersection treatments will resolve vehicle conflicts and minimize exposure to people that walk . This project is supported by the James River Park System Master Plan which recognizes the importance of providing safe bicycle and pedestrian access along, and across Forest Hill Avenue as the park system is proximate to this arterial, and Forest Hill Park fronts this roadway. The project will also be complemented by the extension of the bike lanes to the west as part of upcoming maintenance projects in the coming years, as well as construction of the Westover Hills Blvd separated bike lanes just to the west which have been designed and is anticipated to go to construction within a year. **Currently pursuing the State for funding**.

<u>Jahnke Road</u>

The rebid is planned for March 2025. Assuming favorable bids are received, construction could begin in Summer 2025 lasting until Summer 2027.



Transportation Projects are funded at \$656M:

- Complete Streets at \$105M
- Fall Line Trail construction at \$58.4M
- Major Bridge Improvements at \$160M
- Major Arterial Upgrades such as Hull Street funded at \$50M

FY 2025 - 2029 Capital Improvement Program Funding Sources Detail						
General Fund	Adopted		Planned			
Sources of Funds	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
Federal/State/Regional Transp	ortation Funds					
Central Virginia Transportation Authority (CVTA)	6,500,000	17,035,303	20,084,951	15,042,828	21,106,014	79,769,096
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	6,236,000	_	_	_	_	6,236,000
Federal - Other	3,770,000	2,328,000	_	-	-	6,098,000
Highway Safety Improvement Program (HSIP)	8,444,502	14,428,000	749,000	-	_	23,621,502
Metropolitan Planning Organization - Regional Surface Transportation Program (MPO RSTP)	4,722,139	9,724,000	_	_	_	14,446,139
Revenue Reduction - State	(422,214)	_	_	_	_	(422,214)
Revenue Reduction - TAP	(309,000)	_	_	_	_	(309,000)
Revenue Sharing	2,091,391	349,000	—	-	-	2,440,391
Smart Scale	9,584,000	27,268,000	15,622,000	37,667,000	33,572,000	123,713,000
State of Good Repair (SGR)	1,423,000	812,000	—	-		2,235,000
Subtotal: Federal/State/ Regional Transportation Funds	42,039,818	71,944,303	36,455,951	52,709,828	54,678,014	257,827,914

Department of Public Works Major Streetscape Construction Projects

Streetscape Projects

A streetscape project is a program that aims to improve the design and conditions of a street to accommodate the needs of all users. Streetscape projects can include a variety of improvements, such as:

- Roadway: Narrowing of travel lanes for traffic calming
- Sidewalks: Widening sidewalks and improving connectivity
- Lighting: Upgrade and increasing of street lighting
- Landscaping: Adding trees or other landscaping
- Street furniture: Adding benches, garbage cans, etc.
- Signage: Improving way-finding, directional, or regulatory signage
- Bicycling infrastructure: Adding bicycle lanes
- Street crossing safety: High Visibility Crosswalks
- Traffic calming: Speed Tables, Bump Outs, Narrowing ROW





PROJECT	TOTAL PROJECT	Category Tabulation	Cro
Belvidere Street Gateway- Phase IV, Rowe St Section A, Idle	\$718,000.00		
Biotech Phase 3 (VBTP Streetscape)	\$1,220,000.00		
Hull Street Streetscape PE & CN (Landscape, Lighting, Signa	\$4,061,000.00		
Jefferson Ave. Improvements -Phase II	\$1,395,000.00		
Leigh Street Streetscape	\$6,608,000.00	\$21,826,862.00	a del la como de
Maury StreetScape Project	\$4,618,000.00		
Nicholson Street Streetscape	\$1,292,000.00		
North Patterson Ave	\$302,862.00		
Richmond Highway Phase II	\$0.00		
Scotts Addition BRT Street Scape Project	\$1,612,000.00		

Crosswalks & Sidewalks





Department of Public Works Multi-modal Crossing Improvements

Intersection and multi-modal crossing upgrades can improve safety and traffic flow for pedestrians, bicyclists, and drivers. Some common upgrades include

- Improved visibility: Use high-visibility crosswalks with patterns that are easier for drivers to see from a distance. Use materials like thermoplastic tape or inlay instead of paint or brick for more reflective markings.
- Raised intersections: These trafficcalming devices indicate that the area is designed for pedestrians and drivers should yield.
- **Improved signal timing**: Improve the timing of traffic signals.
- Better bicycle facilities: Improve facilities for bicycles at the intersection



	PROJECT	TOTAL PROJECT	Category Tabulation
	21st St @ Main St Traffic Signal Upgrade	\$375,000.00	
	32nd St @ Midlothian Tpke	\$425,000.00	
	7th St @ Hospital St New Traffic Signal	\$975,000.00	
) r	Automated Traffic Signal Performance Measures (ATSPM)	\$7,424,000.00	
51	Belt Blvd & Hull St Hull Street (Bus Transfer Center) - Pedestr	\$1,555,352.00	
	Broad St @ Commonwealth Ave Traffic Signal Upgrade	\$425,000.00	
	Brook Rd @ Westbrook Ave Traffic Signal Improvements	\$500,000.00	
	Chamberlayne Ave @ Bacon St New Traffic Signal	\$750,000.00	
	Chamberlayne Ave @ School St Traffic Signal Upgrade	\$400,000.00	
;	Cumberland St @ Laurel St New Traffic Signal	\$460,000.00	
	E Main St./Williamsburg Ave. Intersection Improvement	\$2,370,000.00	\$59,402,083.00
	Forest Hill Ave @ Bainbridge St\Broad Rock Rd Traffic Signal	\$375,000.00	
	HVSB Systemic Improvements - Signal Controlled Intersection	\$4,737,000.00	
	Malvern Ave @ Cary St Traffic Signal Improvements	\$500,000.00	
۱.	New Traffic Control Signals	\$2,111,818.00	
	Patterson Ave @ Pepper Ave New Traffic Signal	\$400,000.00	
5	Patterson Ave @ St. Christopher Rd New Traffic Signal	\$400,000.00	
1	Richmond Highway - Rte 1 Intersection Improvement Harwood	\$11,637,000.00	
	Richmond Signal System (RSS) Smart City Traffic Signals Co	\$7,266,535.00	
	Richmond Signal System Phase IV - Remote Control	\$10,383,000.00	
1	Semmes Avenue Forest Hill Int./Ped. Safety UPC: 113445 & 1	\$2,397,990.00	
	Systemic Improvements - Stop Controlled Intersections	\$3,534,388.00	

Department of Public Works Bridge Replacement and Complete Streets Projects



PROJECT	TOTAL PROJECT	Category Tabulation
Arthur Ashe Blvd Bridge Replacement	\$23,000,000.00	
Columbia St over Goodes Creek structure replacement	\$1,600,000.00	
E. Broad St over Abandoned RR spur	\$3,965,009.00	
E. Richmond Rd over Gillies Crk Bridge Replacement	\$1,800,000.00	
E. Richmond Rd over Stony Run Bridge Replacement	\$1,852,870.00	\$64,134,879.00
Hull St over Manchester Canal	\$9,176,000.00	
Lombardy St over CSX Bridge replacement	\$15,941,000.00	
Lynhaven Ave over Broad Rock Creek Bridge Replacement	\$1,100,000.00	
Martin Luther King Bridge Repairs	\$5,700,000.00	
Hey Road Improvements	\$1,600,000.00	
Hull Street Improvements - VDOT Phase I	\$33,100,000.00	\$80 546 000 00
Jahnke Road Improvement - PE, RW & CN	\$14,000,000.00	ψ30,340,000.00
Shockoe Valley Streets Improvement Project	\$31,846,000.00	





Grounds Maintenance Division

460+ Locations (14, 21, 30 day cycles)

	Schools						
# of Locations 49	Locations Behind 14	% On-Time ✓ 71.4					
	Medians						
# of Locations 133	Locations Behind 28	% On-Time ✓ 78.9					
Playgrounds							
# of Locations 38	Locations Behind 4	% On-Time ✓ 89.4					
	Parks						
# of Locations 144	Locations Behind 27	% On-Time 81.2					
Traffic Calmers							
# of Locations 76	Locations Behind 14	% On-Time					
Facilities							
# of Locations 18	Locations Behind 4	% On-Time					



Locations - Sorted by Last Cut Date

Choker - Moss Side @ Rex Ave Last Cut Date - 9/15/2024 - North # of Cuts This Year - 28 Due Date - 10/15/2024, 8:15 PM Choker - Moss Side @ Akron St Last Cut Date - 9/15/2024 - North # of Cuts This Year - 26 Due Date - 10/15/2024, 8:15 PM Circle - Cheatwood Ave and Corbin St Last Cut Date - 9/15/2024 - North # of Cuts This Year - 15 Due Date - 10/15/2024, 8:14 PM Circle - Piney Rd and Cheatwood Ave Last Cut Date - 9/15/2024 - North # of Cuts This Year - 22 Due Date - 10/15/2024, 8:14 PM Choker - North Ave @ Corbin Ave Last Cut Date - 9/15/2024 - North # of Cuts This Year - 19 Due Date - 10/15/2024, 8:13 PM Choker - North Ave @ Old Brook Rd

Choker - North Ave @ Old Brook Rd Last Cut Date - 9/15/2024 - North # of Cuts This Year - 23

Number of Locations

Cuts Today:	27
Cut Last Week:	169
Locations Behind:	94
Cut This Season:	472



Solid Waste Operational Duties and Responsibilities

Solid Waste Household 22+ Routes per Day (25-30 trucks)

- 60,000+ households
- 700+ households per truck per day
- 1,500+ cans per truck per day
- 70,000+ tons per year in MHSW
- 7,000+ tons per year in Bulk & Brush
- 10,000+ tons per year in Recycling





Inventory of 160,000+ Supercans







Division of Urban Forestry





Tree Radar is a technology that uses ground-penetrating radar (GPR) to produce high-resolution images of tree roots and subsurface structures. It is used by arborists and tree care professionals to assess tree health, diagnose tree problems, and develop targeted tree care plans.











Richmond Connects "Big Moves"

- <u>Rethink</u> Essential Transit Infrastructure: Bus Stops Dignified as a Placemaking Opportunity
- 2. <u>Act Quick</u>: Responsive Lighter, Quicker, Cheaper projects to address safety NOW
- **3.** <u>Achieve Spatial Justice</u> Through Transit: Transportation access is a Civil Right and all Richmonder's deserve access.
- 4. <u>Close the Gaps</u>: Address accessibility and affordability through recommended equity-centered programming and actions
- <u>Sidewalks, Sidewalks, Sidewalks</u>: Restore and close gaps in the sidewalk network as a means of mending the fabric of social connectivity





Informational Tools (RVA.gov)





https://rva.gov/sites/default/files/2022-08/NTMP_Final_Report_0325022.pdf



https://rvaconnects.com/



https://mutcd.fhwa.dot.gov/



https://rva.gov/public-works/pathtoequity

Capital Projects (CIP) & Transportation Projects



https://rva.gov/public-works/constructionprojects-road-improvements

Questions and Comments